



THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK

Date: May 8, 2013

Sponsored by Council Members: Webb, Motsavage, Matzo, Rennia, Mihalko, Berg, Papastrat

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE AUTHORIZING VARIOUS
BUDGET TRANSFERS WITHIN THE 2013
PARKS AND RECREATION BUDGET

WHEREAS, the Director of Parks and Recreation finds it proper and necessary make various budget amendments in the 2013 Parks and Recreation budget; and

WHEREAS, these budget amendments were approved by the Board of Estimate and Apportionment on May 8, 2013; and

WHEREAS, the Council of the City of Binghamton wishes to approve these budget amendments.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and the Treasurer of the City of Binghamton are hereby and directed and authorized to amend the 2013 Parks and Recreation budget as follows:

A. To increase:

- (a) Budget line A7020.54410 (Professional Services) by \$4,000
- (b) Budget line A7020.54702 (Subscription, Dues & Memberships) by \$500
- (c) Budget line A7110.54102 (General Operating Supplies) by \$2,250
- (d) Budget line A7110.54130 (Construction Materials) by \$3,000
- (e) Budget line A7110.54160 (Shrubs, Flowers & Trees) by \$1,000
- (f) Budget line A7110.54610 (Building Equipment Repairs & Maintenance) by \$2,000
- (g) Budget line A7110.54641 (Pool Repairs & Maintenance) by \$1,000
- (h) Budget line A7140.51800 (Temporary Services) by \$5,300
- (i) Budget line A7180.51800 (Temporary Services) by \$18,700
- (j) Budget line A7180.54102 (General Operating Supplies) by \$3,000
- (k) Budget line A7310.51800 (Temporary Services) by \$21,800
- (l) Budget line A7610.54445 (League Officials) by \$27,000

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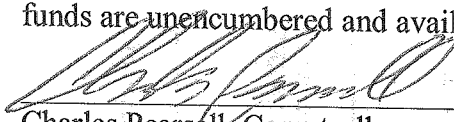
Date: May 8, 2013

B. To Decrease:


- (a) Budget line A7020.51000 (Personal Services – Asst. Parks Director) by \$7,000
- (b) Budget line A7020.51000 (Personal Services – Longevity)
- (c) Budget line A7020.54702 (Subscription, Dues & Memberships) by \$100
- (d) Budget line A7110.51000 (Personal Services - Laborer) by \$7,500
- (e) Budget line A7110.51000 (Personal Services – Senior Groundskeeper) by \$6,000
- (f) Budget line A7110.51000 (Personal Services – Park Maintainer) by \$2,150
- (g) Budget line A7110.51000 (Personal Services – Senior Parks Maintainer) by \$2,750
- (h) Budget line A7140.51800 (Temporary Services) by \$21,800
- (i) Budget line A7310.51800 (Temporary Services) by \$16,000
- (j) Budget line A7310.54445 (Youth League Officials) by \$4,000
- (k) Budget line A7610.51800 (Temporary Services) by \$8,000
- (l) Budget line A7610.54161 (Athletic Supplies) by \$13,000

Section 2. That this Ordinance shall take effect immediately.

I HEREBY CERTIFY that the above described funds are unencumbered and available.


Charles Pearsall, Comptroller

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 5/8/13. Approved by the Mayor on 5/9/13.



Introductory No. 013-33

Permanent No. 013-32

Sponsored by City Council Members:
Webb, Motsavage, Matzo, Rennia, Mihalko, Berg,
Papastrat

AN ORDINANCE AUTHORIZING VARIOUS
BUDGET TRANSFERS WITHIN THE 2013 PARKS
AND RECREATION BUDGET

The within Ordinance was adopted by the Council of
the City of Binghamton.

May 8, 2013
Date
[Signature]
City Clerk

May 9, 2013
Date Presented to Mayor

5/9/13
Date Approved
[Signature]
Mayor

	Ayes	Nays	Abstain	Absent
Motsavage	✓			
Mihalko	✓			
Rennia	✓			
Webb	✓			
Papastrat	✓			
Matzo	✓			
Berg	✓			
Total	7	0	0	0

☐ Code of the City of Binghamton

☒ Adopted ☐ Defeated

7 Ayes 0 Nays 0 Abstain 0 Absent